

Coverage budget per location WI, OH, IN							Number of Teams
	Number needed	one-time	Total	per day	per week		
Director/Producer				\$500.00	\$3,500		3
Videographer/Journalist				\$300.00	\$2,100		15% Overhead
Videographer/Journalist				\$300.00	\$2,100		\$6,750.00
Video Editor				\$300.00	\$2,100		
Hotel				\$400.00	\$2,800		
travel					1000		
meals/per diem				\$200.00	\$1,400		
Cameras-Panasonic HVX200A	2	\$3,700.00	\$7,400.00				
Tripods	2	\$800.00	\$1,600.00				
Wireless Mic Set	2	\$627.00	\$1,254.00				
Hand held mic	2	\$100.00	\$200.00				
Shotgun mics Azden SGM-PDII	2	\$174.00	\$348.00				
Bescor LED-40 On Camera Light	2	\$50.00	\$100.00				
Mac Book Pro	4	\$2,974.00	\$11,896.00				
32GB P2 Card	2	\$480.00	\$960.00				
Headphones	2	\$44.00	\$88.00				
XLR Cables	2	\$25.00	\$50.00				
Batteries	4	\$100.00	\$400.00				
Wireless Internet Device	4	\$100.00	\$400.00				
<b>Sub-totals</b>			<b>\$24,696.00</b>	<b>\$2,000.00</b>	<b>\$15,000.00</b>	<b>Sub-Total</b>	<b>Weekly Total for Regional Teams</b>
							\$45,000.00
						<b>Total</b>	<b>\$51,750.00</b>
<b>Jump teams</b>							<b>Number of Teams</b>
							2
Producer/Director				\$500.00	\$3,500		15% Overhead
Videographer/Journalist/Video Editor				\$300.00	\$2,100		\$3,480
Videographer/Journalist/Video Editor				\$300.00	\$2,100		
Hotel				\$300.00	\$2,100		
Rental Cars					750		
Meals/per diem				\$150.00	\$1,050		
Cameras-Panasonic HVX200A	2	\$3,700.00	\$7,400.00				
Tripods	2	\$800.00	\$1,600.00				
Wireless Mic Set	2	\$627.00	\$1,254.00				
Hand held mic	2	\$100.00	\$200.00				
Shotgun mics Azden SGM-PDII	2	\$174.00	\$348.00				
Bescor LED-40 On Camera Light	2	\$50.00	\$100.00				
Mac Book Pro	3	\$2,974.00	\$8,922.00				
32GB P2 Card	2	\$480.00	\$960.00				
Headphones	2	\$44.00	\$88.00				
XLR Cables	2	\$25.00	\$50.00				
Batteries	4	\$100.00	\$400.00				
Wireless Internet Device	3	\$100.00	\$300.00				
<b>Sub-totals</b>			<b>\$21,622.00</b>	<b>\$1,550.00</b>	<b>\$11,600.00</b>	<b>Sub-Total</b>	<b>Weekly Total for Jump Teams</b>
							\$23,200.00
						<b>Total</b>	<b>\$26,680.00</b>
<b>Support Staff</b>							<b>Number of Teams</b>
							1
Executive Producer				\$500.00	\$3,500		15% Overhead
Writer- Day Shift				\$200.00	\$1,400		\$2,205
Writer - Night Shift				\$200.00	\$1,400		
Story Editor -Day Shift				\$250.00	\$1,750		
Story Editor -Night Shift				\$250.00	\$1,750		
Video/audio Tech Support				\$250.00	\$1,750		
PR/Communications				\$200.00	\$1,400		
Livestreaming/Computer Tech Support				\$250.00	\$1,750		
Test Camera	1	\$3,700.00	\$3,700.00				
Test Mac Book Pro	1	\$2,974.00	\$2,974.00				
<b>Sub-totals</b>			<b>\$6,674.00</b>	<b>\$2,100.00</b>	<b>\$14,700.00</b>	<b>Sub-Total</b>	<b>Weekly Total for Support Staff</b>
							\$14,700.00
						<b>Total</b>	<b>\$16,905.00</b>
<b>Remote Show Production</b>							<b>Number of Teams</b>
							1
Producer/Director				\$500.00	\$3,500		15% Overhead
Camera Operator/editor				\$300.00	\$2,100		\$1,388
Audio- Local hire				\$150.00	\$1,050		
Hotel				\$200.00	\$1,400		
travel					500		
Meals				\$100.00	\$700		
Sony ECM-77B Lavalier Mics	2	\$335.00	\$670.00				
Wireless Mic Kit	1	\$627.00	\$627.00				
Cameras-Panasonic HVX200A	3	\$3,700.00	\$11,100.00				
Tripods	3	\$800.00	\$2,400.00				
Headphones	2	\$45.00	\$90.00				
Audio Mixer	1	\$230.00	\$230.00				
Datavideo HS-500 Hand-Carried Video Stuc	1	\$2,100.00	\$2,100.00				
<b>Sub-totals</b>			<b>\$17,217.00</b>	<b>\$1,250.00</b>	<b>\$9,250.00</b>	<b>Sub-Total</b>	<b>Weekly Total for Jump Teams</b>
							\$9,250.00
<b>Totals- One Time Only money</b>			<b>\$70,209.00</b>				
						<b>Total</b>	<b>\$10,637.50</b>

Total per week

\$105,972.50



