

2014 Annual Meeting Budget

Revenue	Budget 2014	Actual 2014	Actual 2013
Non-Member Meeting Fees	\$5,000	\$1,300	\$785
Sponsorships	\$5,000	\$10,050	\$1,500
Member Fees	\$1,000	\$0	\$0 Pre-meeting w
Restricted Donations	\$0	\$0	\$1,000 From TMC mer
Unrestricted Donations		\$200	Via Conference
Total Revenue	\$11,000	\$11,550	\$3,285
Expenses			
<u>Event Rental</u>			
Thurs Night Venue	\$0	\$0	\$0 Reception
Meeting Rooms	\$4,792	\$5,248	\$0 Free with hote
Fri Night Venue	\$0	\$0	\$0 Party
Event Rental Taxes	\$0	\$532	\$0
<u>Subtotal</u>	\$4,792	\$5,779	\$0
<u>Meals & Entertainment</u>			
Thursday Meetings	\$220	\$1,226	\$1,020 Coffee Only, n
Thursday Reception	\$1,500	\$587	\$1,500 Drinks for 50 (
Friday Meetings	\$1,962	\$1,685	\$2,700 AM Coffee, Lur
Friday Party	\$0	\$308	\$0 Beer/Snacks
Saturday AM Meetings	\$0	\$1,685	AM Coffee, Lur
<u>Subtotal</u>	\$3,682	\$5,490	\$5,220
<u>Travel & Hotel</u>			
Volunteer Manager	\$0	\$0	\$400
Guest Speakers	\$2,500	\$4,079	\$1,500 Amtrak, hotel
TMC Director Travel	\$1,200	\$1,101	\$1,200 hotel (800) pla
TMC Staff Travel	\$800	\$0	\$0 Social Media C
<u>Subtotal</u>	\$4,500	\$5,180	\$3,100
<u>Supplies and Misc</u>			
Volunteer Manager	\$600	\$600	\$0
Website	\$600	\$649	\$0 conference we
Supplies	\$300	\$271	\$300 markers,name
Printing		\$247	
Postage	\$100	\$20	\$100 baggage on pl
Equipment Rental	\$0	\$96	\$1,035 screen, mikes,
<u>Subtotal</u>	\$1,600	\$1,883	\$1,435
Total Expenses	\$14,574	\$18,333	\$9,755

Balance	-3,574	-6,783	-6,470
Strategic Planning Meeting			
<u>Event Rental (Sun only)</u>	\$0	\$614	Sat rooms in c
<u>Meals</u>			
Saturday PM Meeting	\$0	\$0	\$1,990 AM Coffee, Lur
Sunday Meeting	\$883	\$857	\$300 Am Coffee, Lui
<u>Travel & Hotel</u>			
Consultant Reimburse		\$520	278.31 for hot
<u>Supplies and Misc</u>			
Supplies	\$150	\$28	printing
Total Expenses	\$1,033	\$2,019	

Speaker Expense Travel Hotel

workshops only
members
e website

Gavin MacFayden		\$461
Beatrice Edwards		\$346
amalia deloney	\$500	\$230
diana del olmo	\$324	\$230
mike popalardo	\$300	\$200
Phillip Smith	\$500	\$325
Jana Diesner	\$22	\$253
Lisa Skube	\$258	278.31

il block (2013)

o Lunch provided
@7.25/person
nch, PM Break

nch

Event Sponsorship

Columbia College		0 in-kind (venue
IIT Chicago Kent	\$4,000	surveillance m
Voqal Fund	\$2,500	
McCormick Foundati	\$2,500	
Media Democracy Fi	\$500	
Berrett-Koehler	\$250	book signing/
Truthout	\$200	Chicago party
Chicago Reader	\$100	Chicago party
	\$10,050	

for speakers
ane (281) and cab (20)
urator

bsite (modelsmith)
tags etc.

ane vs mailing
dais

:onf cost above

nch, PM Break
nch

:el

Misc

Total



\$461

\$346

\$562

\$554

\$500

\$845

\$275

\$536

\$4,079

Total

for Friday night)
ini-conference

coffee